

Appendix 1



Ysgolion yr 21ain Ganrif

21st Century Schools

Llywodraeth Cymru
Welsh Government

What has the Modernising Education Programme achieved to date?

The Modernising Education Programme is responsible for reviewing school provision in Denbighshire and investing in school buildings and facilities. Over the last 7 years the Programme has seen projects developed to the value of £100m developed to improve facilities for Denbighshire's school children. Projects will be delivered in all areas of Denbighshire from Llangollen and Cynwyd in the South, Ruthin and Denbigh in the centre and Rhyl and Prestatyn in the North.

By the close of Band A of 21st Century Schools Programme nearly 28% of Denbighshire pupils will be educated in facilities where investment has been made.



Background

Modernising Education Policy Framework

Based on the recommendation from the Modernising Education report, commissioned in 2005, a set of 10 draft policies were developed following extensive consultation with headteachers, governors and parents.

The policies cover a wider range of issues including models for school organisation, mobile classrooms and surplus places.

The Modernising Education Policy Framework was adopted by Denbighshire's Cabinet in January 2009.

21st Century Schools – Story to date across Wales

Strategic programme of investment.

The first wave of investment is £1.4 billion over the five year period ending 2019.

Funding split 50% Welsh Government, 50% Local Authorities / Others

Rebuild and refurbishment of over 150 schools and colleges.

Programme Aims

Reduce numbers of poor condition school and college buildings

Reduce surplus capacity

Improve efficiency of the building stock = more resources to invest in our learners

Includes provision for Welsh medium and Faith education

Start of Programme

Where we were – May 2010

- 14,812 pupils
- 53 Primary Schools
 - Capacity 8,684
 - Number of pupils 7,201
 - Overall Surplus 1,483 (17.1%)
- 8 Secondary Schools
 - Capacity 8,602
 - Number of pupils 7,611

– Overall Surplus 991 (11.5%)

Primary Reviews to date

Dee Valley East (Llangollen) Area Review

This review looked at the issues impacting four schools in the area - Ysgol Bryn Collen & Ysgol Y Gwernant in Llangollen, Ysgol Llantysilio and Ysgol Glyndyfrdwy.

The review resulted in:-

- Closure of Ysgol Llantysilio;
- Ysgol Glyndyfrdwy to be considered in the Edeyrnion (Dee Valley West) review;
- Extension and refurbishment work at Ysgol Bryn Collen and Ysgol Y Gwernant;

The future of Ysgol Dyffryn Ial was also considered due to a shared headteacher with Ysgol Llantysilio.

	<p>Ysgol Dyffryn Ial, Llandegla Opened November 2013 Cost £900k Funded by Denbighshire County Council Enabled school to operate from single site</p>
	<p>Ysgol Gwernant / Ysgol Bryn Collen, Llangollen Opened September 2011 Cost £900k Funded by Denbighshire and Welsh Government Three classroom extension and refurbishment – growth accommodated displacement of pupils following closure of Ysgol Glyndyfrdwy</p>

Prestatyn Area Review

The review was seen as a priority following the opening of Ysgol Clawdd Offa, a new £8m school in the West of Prestatyn.

This review looked at the issues impacting five schools in Prestatyn Town (Bodnant Infants, Bodnant Juniors, Ysgol Clawdd Offa, Ysgol Penmorfa & Ysgol Y Llys) and Ysgol Hiraddug and Ysgol Melyd.

The review resulted in:-

- Amalgamation of Bodnant Infants and Bodnant Juniors which became Bodnant Community School as of January 2012 – In 2015 the project for the extension of the Key Stage 2 site started and the new facilities were opened in September 2016;
- The expansion of Ysgol Y Llys completed in September 2014;
- The removal of mobile accommodation at Ysgol Penmorfa and Ysgol Hiraddug

	<p>Ysgol y Llys, Prestatyn Opened September 2014 Cost £2.8m Funded by Denbighshire County Council and Welsh Government Eight classroom extension and refurbishment – accommodate growing demand for Welsh Medium education</p>
	<p>Bodnant Community School Opened September 2016 Cost £3.5m Funded by Denbighshire County Council and Welsh Government as part of 21st Century Schools Programme Seven classroom extension and refurbishment together with new reception area, school administration facilities and hall– enabled amalgamated school to operate from one site</p>

Edeyrnion Area Review

This review looked at the issues impacting seven schools in the area.

The review resulted in:-

- Closure of Ysgol Glyndyfrdwy as of August 2012;
- Closure of Ysgol Llandrillo & Ysgol Maes Hyfryd and the establishment of a new area school serving Cynwyd & Llandrillo – Ysgol Bro Dyfrdwy which opened in extended and refurbished premises in September 2014;
- Federation of Ysgol Betws Gwerful Goch & Ysgol Bro Elwern in Gwyddelwern;

- Federation of Ysgol Caer Drewyn in Corwen and Ysgol Carrog;



Ysgol Bro Dyfrdwy, Cynwyd

Opened June 2014

Cost £1.4m

Funded by Denbighshire County Council and Welsh Government as part of 21st Century Schools Programme

Three classroom extension and refurbishment together with new reception area and school administration facilities – enabled amalgamated school to operate from one site and removal of mobile.

Ruthin Area Review

This review looked at the issues impacting eleven schools in the area.

The review resulted in:-

Amalgamation of Ysgol Cyffyllog and Ysgol Clocaenog in September 2014 with approval granted for funding for the opening of a new building for Ysgol Carreg Emlyn for the 2018/19 academic year

Replacement buildings for Ysgol Pen Barras and Rhos Street scheduled to be opened in Spring 2018

Closure of Ysgol Rhewl scheduled for August 2018.

Replacement building for Ysgol Llanfair – scheduled to be completed early in 2019

Closure of Ysgol Llanbedr – to be determined by Welsh Government



Rhos Street School / Ysgol Pen Barras

Scheduled to open Spring 2018

Cost £11.3m

Funded by Denbighshire County Council and Welsh Government as part of 21st Century Schools Programme

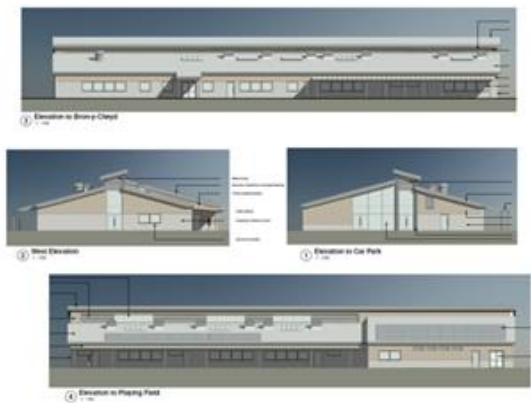
New school building to replace existing sites which are overcrowded and have extensive use of mobiles



Ysgol Carreg Emlyn, Clocaenog
 Scheduled to open Autumn 2018
 Cost £5m

Funded by Denbighshire County Council and Welsh Government as part of 21st Century Schools Programme

New school building to replace 2 existing sites which are currently operating as a Foundation Phase and a Key Stage 2 site



Ysgol Llanfair

Scheduled to open Spring 2019
 Cost £5.3m

Proposed to be funded by Denbighshire County Council and Welsh Government as part of 21st Century Schools Programme

New school building to replace existing site which is overcrowded, lacks key facilities and includes mobile accommodation.

Additional Investment



Ysgol Twm o'r Nant, Denbigh

Opened September 2014
 Cost £1.4m

Funded by Denbighshire County Council and Welsh Government

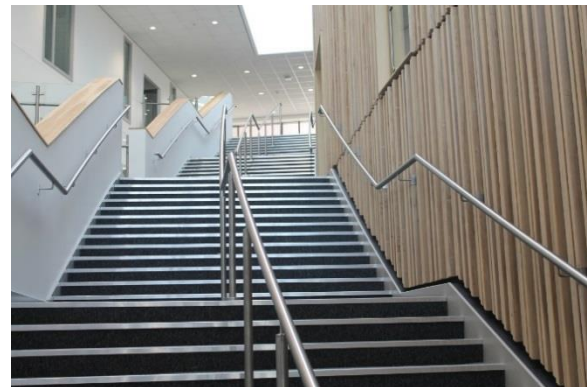
Three classroom extension and refurbishment together with new reception area and school hall. Designed to remove mobile accommodation and meet growing need for Welsh Medium Education

Secondary Investment

The Band A programme initially looked at 4 schools which were in Category C – Poor. Two of the projects have been completed or close to completion at Rhyl High School and Ysgol Glan Clwyd. Proposals to develop a joint faith school were examined to replace Blessed Edward Jones Catholic High School, Rhyl and St Brigid’s Denbigh, but no clear consensus emerged.



Rhyl High School / Ysgol Tir Morfa, Rhyl
Opened April 2016
Cost £24m
Funded by Denbighshire County Council and Welsh Government as part of 21st Century Schools Programme
New replacement school of 1200 places for Rhyl High School and 45 places for Ysgol Tir Morfa





Ysgol Glan Clwyd

1st Phase Opened January 2017, second phase ongoing during 2017

Cost £16.5m

Funded by Denbighshire County Council and Welsh Government as part of 21st Century Schools Programme

Large extension, refurbishment and demolition to meet growing demand for Welsh Medium Education



3-16 Investment

We are currently at the design stage for a new 3-16 Catholic School in Rhyl, to replace Ysgol Mair and Blessed Edward Jones. The scheme is planned to be funded by Denbighshire County Council and the Welsh Government and will provide places for 420 Primary Places and 500 Secondary Places. It is expected that the new school could be opened for September 2019, subject to the outcome of the School Organisation Proposals and approval of funding etc.